



**New York State Correctional Officers
& Police Benevolent Association, Inc.**
Legislative Dept.



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To: Executive Board

From: Chris Leo, Legislative Director *C.L.*

Subject: 2005-06 Budget (4pages)

Date: March 14, 2005

The Senate has proposed, in their budget, to restore funding to Camp Pharsalia, Mt. McGregor, Watertown SHU, Groveland Annex, and Greene SHU for a total of 15.7 million dollars. The Assembly has proposed 6.7 million dollars for the continued operation of Fulton C.F.

Our letter writing campaigns, phone calls, meetings and lobby days kept this very important issue on the "front burner" and the Legislators have once again responded in our favor. We now have to concentrate on Governor Pataki and ask him to support these budget proposals.

The Senate has also proposed 7 million dollars to increase the 1.7 relief factor, which in turn would increase the security staffing levels.

I have attached the proposals which can be found in S.550D section 29 and Assembly Resolution 332.

Should you have any additional questions, please feel free to contact me at the above number of Jerry Kremer at (516) 663-6688.

CC: Chief Stewards
Legislative Committee

29

12150-07-5

DEPARTMENT OF CORRECTIONAL SERVICES

STATE OPERATIONS AND AID TO LOCALITIES 2005-06

1 General Fund / State Operations
2 State Purposes Account - 003

3 Personal service 1,132,465,000
4 Nonpersonal service 20,059,000

5 Maintenance undistributed
6 For operating services and expenses associ-
7 ated with restoration of personal service
8 and nonpersonal service for the full and
9 continued operation of the Camp Pharsalia
10 correctional facility, the camp at the
11 Mount McGregor correctional facility, the
12 Watertown correctional facility special
13 housing unit, the Groveland Annex correc-
14 tional facility, and the Greene correc-
15 tional facility special housing unit
16 according to the following subschedule:

17 sub-schedule

18 Camp Pharsalia correctional
19 facility 7,000,000
20 Camp at the Mount McGregor
21 correctional facility 6,000,000
22 Watertown correctional facili-
23 ty special housing unit 400,000
24 Groveland Annex correctional
25 facility 1,800,000
26 Greene correctional facility
27 special housing unit 500,000
28 -----
29 Total of sub-schedule 15,700,000
30 -----

31 For services and expenses of additional
32 correctional officer and correctional
33 sergeant positions to increase the securi-
34 ty relief factor 7,000,000
35 -----
36 Available for maintenance undistributed 22,700,000
37 -----

38 SUPPORT SERVICES PROGRAM 405,828,000
39 -----

40 General Fund / State Operations
41 State Purposes Account - 003

42 For services and expenses to operate the
43 support services program:

**NYSCOPBA LEGISLATIVE
DEPARTMENT**



DEPARTMENT OF CORRECTIONAL SERVICES

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	2,009,939,000	2,067,345,000	2,074,445,000	7,100,000
Special Revenue-Other	16,000,000	3,000,000	3,000,000	0
Special Revenue-Federal	37,087,600	36,600,000	36,600,000	0
Internal Service Fund	72,771,300	75,011,000	75,011,000	0
Enterprise	65,650,700	58,957,000	58,957,000	0
Total for STATE OPERATIONS	2,201,448,600	2,240,913,000	2,248,013,000	7,100,000
AID TO LOCALITIES				
General Fund	11,400,000	8,000,000	8,000,000	0
Total for AID TO LOCALITIES	11,400,000	8,000,000	8,000,000	0
CAPITAL PROJECTS				
Correctional Facilities Capital Improvement Fund	205,107,000	205,000,000	205,000,000	0
Total for CAPITAL PROJECTS	205,107,000	205,000,000	205,000,000	0

Executive Year-to-Year Change

In State Fiscal Year (SFY) 2005-06, the Executive proposes an All Funds increase of \$35,957,400, or 1.5 percent. General Fund support for State Operations is increased by \$57,406,000 and proposes a \$3,400,000 reduction in Aid to Localities General Fund appropriations.

Legislative Changes

By the end of SFY 2004-05, the Department of Correctional Services (DOCS) will have spent nearly *double* the amount allocated in the enacted budget to address overtime costs and unanticipated staffing needs. For SFY 2005-06, the Assembly reallocates \$15,500,000 for personal service in the Supervision of Inmates Program to support the hiring of additional corrections officers to assist in driving down the spiraling cost of overtime and increase the overall level of safety throughout DOCS facilities.

Legislative Proposals

The Assembly provides \$6,700,000 for the full and continued operation of the Fulton Work Release Facility which shall provide comprehensive transitional services for non-violent offenders who are nearing the end of their prison terms. Such services shall include vocational training, occupational assistance, substance abuse treatment and other services related to improving public safety by facilitating the successful re-entry of such non-violent offenders. Nothing contained herein shall be construed to modify the prison sentence imposed on any such offender.

The Assembly further provides \$400,000 for the full and continued operation of the Special Housing Unit at the Watertown Correctional Facility.

DENIAL OF CLOSURE - FULTON CORRECTIONAL FACILITY (BRONX)
RESTORATION OF STAFFING - WATERTOWN SPECIAL HOUSING UNIT

\$6,700,000 ST/GEN
\$400,000 ST/GEN

Article VII



The Assembly accepts a provision to compensate State employee-victims or their survivors who were killed or injured during the 1971 inmate uprising at the Attica Correctional Facility.